

INTRODUCTION

The Capital Agenda is a five-year capital improvement plan required by the City Charter. It is to include all capital projects to be financed in the next five years with "funds subject to control or appropriation by the City". The intent of the Agenda is to provide a planning vehicle for City projects. It is not intended to be, nor should it be construed to be, a five-year budget.

The Capital Agenda is part of a continuing planning process, which systematically reviews and analyzes the City's capital improvement needs. All proposed capital projects are evaluated for their conformity to the City's Master Plan and, where applicable, to other major policy concerns, such as the requirements of other governmental units, conservation of energy and accessibility by the handicapped. Certain proposed Departmental programs conform to the requirements of the Federal or State agencies or programs involved in the funding or regulation of their respective improvements: the Airport, Recreation, Transportation, and Water and Sewerage, and the Department of Public Works Street Capital Fund, each file other planning documents with which this document is consistent.

This Agenda assumes successful appeal to the voters for additional general obligation bond authorizations in future years.

This document is arranged into two parts. The **DEPARTMENTAL PROGRAM** section contains the proposed five-year capital plan (Fiscal Years 2005-06 through 2009-10) for City agencies. Each department has included in its presentation a narrative description of its capital program along with a summarized funding schedule for each project. These project summaries are listed in priority order. Also included is a section on Major Sources of Revenue, which gives a narrative description of the various funding sources for capital projects. The second part of the document outlines the capital program of **RELATED** and **COMPONENT AGENCIES** with capital improvement activity occurring within the City of Detroit. Included in this category are the economic development- quasi-public agencies, as well as, various development programs. Our goal is to continue to re-evaluate the information presented in this document in order to provide a comprehensive look at the capital improvement activity of the City of Detroit and related entities.